

## 2011 PROPOSED Budget for the Comanche Nation

Disseminated to tribal members in accordance with the Comanche Nation Constitution Article VI, Section 7, Part d(1)

20% Funds Will Be Invested	
<b>Tax Commission Supplement</b>	
Annual Audit	\$225,000
Burial Assistance	\$300,000
CBC Stipends	\$18,000
Chairman's Salary	\$75,000
Child Support Services	\$45,000
Comanche Language & Cultural Preservation	\$39,000
Comanche Tribal Princess	\$6,000
Elder Center	\$250,000
Elections	\$250,000
Expo Fair Director	\$3,000
<b>Total Tax Commission Supplement</b>	<b>\$1,211,000</b>

<b>KCA Operating Budget</b>	<b>\$131,000</b>
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Comanche Nation Gaming Contribution Funds	
<b>Revenue Allocation - 40%</b>	
Elder Payment	1,000,000
Per Capita Distribution	15,000,000
<b>Total Revenue Allocation</b>	<b>16,000,000</b>

Economic Development - 25%	
CN Enterprises, Inc.	\$1,560,718
CN Fair	\$150,000
Economic Development	\$803,000
Environmental Protection Agency	\$252,000
Firefighters	\$170,000
Funeral Home Burial Assistance	\$252,000
Gravel-Tin horns for Tribal Driveways	\$200,000
Housing Authority	\$700,000
Land Acquisitions	\$3,000,000
Museum & Cultural Center	\$1,200,000
Realty Management	\$50,000
Revolving Loan Program	\$300,000
Tourism Center	\$75,000
Transit Program	\$806,000
Transportation	\$121,500
Workforce Investment Agency	\$375,000
<b>Total Economic Development</b>	<b>\$10,015,218</b>

Tribal Government - 10%	
Capital Improvements	\$750,000
Childrens Court	\$270,000
Enrollment	\$210,000
Info Technology - Complex	\$650,000
Law Enforcement	\$1,215,000
Legal Fees	\$500,000
Matching Grants	\$50,000
Public Information Office	\$150,000
Tribal Court	\$75,000
<b>Total Tribal Government</b>	<b>\$3,870,000</b>

Comanche Nation Gaming Contribution Cont'd	
Community & Education - 25%	
Caregivers	\$175,000
Charitable Fund	\$100,000
CIVA	\$40,000
CN College	\$1,850,000
CN College Nursing	\$325,000
Comanche Cemetery Improvement	\$60,000
Community Center - Apache	\$30,000
Community Center - Cache	\$30,000
Community Center - Walters	\$30,000
Constitution	\$10,000
Diabetes/ Fitness Center/ Injury Prevention	\$367,500
Early Childhood Development Center	\$247,500
Elder Council	\$90,000
Emergency Management	\$45,000
Emergency Management Assistance	\$200,000
Family Services (Formerly ICW)	\$180,000
Higher Education	\$2,000,000
Home Improvement	\$771,300
Hope House/Family Violence Prevention	\$135,000
Indian Church Donations	\$60,000
Language Archival (Formerly Immersion)	\$59,000
Native American Graves Protection & Repatriation Act	\$195,000
New Pathways	\$60,000
Nursing Home/Assisted Living Facility	\$227,700
Optometry Clinic	\$126,000
Outreach Anadarko, OK includes Youth Program	\$80,000
Outreach Center - OKC	\$60,000
Prescription Assistance	\$450,000
Prevention & Recovery Center (Formerly Substance Abuse)	\$180,000
Reintegration Program	\$95,000
Shoshone Reunion	\$50,000
Social Services- Emergency Assistance	\$678,500
Student Services (K-12)	\$350,000
Tribal Historical Preservation Program	\$135,000
Youth Program	\$365,000
Youth Shelter	\$400,000
<b>Total Community &amp; Education</b>	<b>\$10,257,500</b>

<b>Total Gaming Contribution</b>	<b>\$41,484,718</b>
<b>Balance Minus Total Revenue Allocation 40%</b>	<b>\$25,484,718</b>