

2010 PROPOSED Budget for the Comanche Nation

Disseminated to tribal members in accordance with the Comanche Nation Constitution Article VI, Section 7, Part d(1)

20% Funds	
Chairman's Salary	\$50,000
CBC Stipends	\$21,000
Comanche Tribal Princess	\$3,000
Expo Fair Director	\$3,000
Total 20% Funds	\$77,000

Tax Commission Supplement	
Annual Audit	\$200,000
Burial Assistance	\$252,000
Child Support Services	\$45,000
Comanche Indian Veterans Association	\$45,000
Comanche Tombstone Project	\$20,000
Complex Operations	\$550,000
Elections	\$250,000
Indian Church Donations	\$60,000
Homecoming	\$15,000
Outreach Center - Anadarko, OK	\$60,000
Outreach Center - Norman, OK	\$60,000
Social Services - Emergency Assistance	\$678,500
Comanche Language & Cultural Preservation	\$30,000
Total Tax Commission Supplement	\$2,265,500

KCA Operating Budget	\$250,000
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Comanche Nation Gaming Contribution Funds

Revenue Allocation - 40%	
Per Capita Distribution	15,000,000
Elder Payment	932,821
Total Revenue Allocation	15,932,821

Economic Development - 25%	
CN Enterprises, Inc.	\$1,560,718
Economic Development	\$1,090,000
Funeral Home Burial Assistance	\$252,000
Housing Authority	\$700,000
Land Acquisitions	\$3,170,293
Museum & Cultural Center	\$1,200,000
Native American Graves Protection & Repatriation Act	\$195,000
Private Drives - Tinhorn & Gravel	\$200,000
Revolving Loan Program	\$400,000
Tourism Center	\$136,500
Transit Program	\$572,000
Tribal Historical Preservation Program	\$160,000
Workforce Investment Agency	\$425,000
Total Economic Development	\$10,061,511

Tribal Government - 10%	
Capital Improvements	\$1,000,000
Childrens Court	\$270,000
Cost Of Living Allowance	\$200,000
Enrollment	\$210,000
Info Technology - Complex	\$300,000
Law Enforcement	\$1,000,000
Legal Fees	\$500,000
Matching Grants	\$108,204
Research/Planning Department	\$100,000
Public Information Office	\$220,000
Tribal Court	\$75,000
Total Tribal Government	\$3,983,204

Comanche Nation Gaming Contribution Cont'd

Community & Education - 25%	
Caregivers	\$180,000
Comanche Cemetery Improvement	\$60,000
Community Center - Apache	\$30,000
Community Center - Cache	\$30,000
Community Center - Walters	\$30,000
CN College	\$1,800,000
CN College Nursing	\$300,000
CN Fair	\$100,000
Constitution	\$100,000
Diabetes	\$125,000
Early Childhood Development Center	\$275,000
Elder Center	\$200,000
Elder Council	\$100,000
Emergency Management	\$50,000
Environmental Protection Agency	\$280,000
Firefighters	\$220,000
Fitness Center	\$130,000
Higher Education	\$2,000,000
Home Improvement	\$857,000
Hope House/Family Violence Prevention	\$150,000
Indian Child Welfare	\$200,000
Injury Prevention	\$75,000
Land Management	\$100,000
Language Immersion	\$100,000
New Pathways	\$50,000
Nursing Home/Assisted Living Facility	\$253,000
Optometry Clinic	\$126,000
Prescription Assistance	\$500,000
Reintegration Program	\$100,000
Shoshone Reunion	\$70,000
Student Services (K-12)	\$350,000
Substance Abuse	\$200,000
Transportation	\$135,000
Youth Program	\$365,011
Youth Shelter	\$400,000
Total Community & Education	\$10,041,011
Total Gaming Contribution	\$40,018,547

(based on projected revenue of \$40,025,547)

Total Fiscal Year 2010 Budgets \$42,534,047

(includes 20%, Tax Commission Supplement & KCA Budgets)