

2009 FINAL Budget for the Comanche Nation

20% Funds	
Nursing Home/Assisted Living Facility	\$256,000
Chairman's Salary	\$50,000
CBC Stipends	\$108,000
Comanche Tribal Princess	\$3,000
Total 20% Funds	\$417,000

Tax Commission Supplement	
Annual Audit	\$200,000
Burial Assistance	\$310,500
Comanche Tombstone Project	\$30,000
Complex Operations	\$300,000
Elections	\$300,000
Indian Church Donations	\$60,000
Outreach Center - Anadarko, OK	\$70,000
Outreach Center - Norman, OK	\$70,000
Social Services - Emergency Assistance	\$600,000
Comanche Language & Cultural Preservation	\$25,000
Total Tax Commission Supplement	\$1,965,500

KCA Operating Budget	\$270,000
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Comanche Nation Gaming Contribution Funds

Revenue Allocation - 40%

Per Capita Distribution	16,621,000
Elder Payment	1,000,000
Total Revenue Allocation	17,621,000

Economic Development - 25%

CN Enterprises, Inc.	\$2,016,139
Economic Development	\$1,400,000
Funeral Home Burial Assistance	\$252,000
Housing Authority	\$750,000
Land Acquisitions	\$3,600,000
Museum & Cultural Center	\$850,904
Native American Graves Protection & Repatriation Act	\$215,891
Private Drives - Tinhorn & Gravel	\$230,000
Tourism Center	\$210,000
Transit Program	\$635,000
Transit Vehicles	\$440,000
Tribal Historical Preservation Program	\$176,800
Workforce Investment Agency	\$500,000
Total Economic Development	\$11,276,734

Tribal Government - 10%

Capital Improvements	\$1,750,000
Childrens Court	\$300,000
Cost Of Living Allowance	\$200,000
Enrollment	\$225,000
Info Technology - Complex	\$280,000
Law Enforcement	\$1,500,000
Legal Fees	\$200,000
Matching Grants	\$200,000
Research/Planning Department	\$100,000
Public Information Office	\$242,000
Tribal Court	\$50,000
Total Tribal Government	\$5,047,000

Comanche Nation Gaming Contribution Cont'd

Community & Education - 25%

Caregivers	\$200,000
CHR Angel Tree	\$75,000
Comanche Cemetery Improvement	\$60,000
Comanche Indian Veterans Association	\$48,000
Community Center - Apache	\$40,000
Community Center - Cache	\$40,000
Community Center - Walters	\$40,000
CN College	\$1,800,000
CN Fair	\$100,000
Comanche Homecoming	\$10,000
Constitution Revision	\$136,000
Diabetes	\$141,200
Early Childhood Development Center	\$300,000
Elder Center	\$200,000
Elder Council	\$130,000
Emergency Management	\$90,000
Environmental Protection Agency	\$315,000
Expo Fair Director	\$3,000
Firefighters	\$230,000
Higher Education	\$2,350,000
Home Improvement	\$1,300,000
Hope House/Family Violence Prevention	\$150,000
Indian Child Welfare	\$250,000
Injury Prevention	\$100,000
Land Management	\$120,000
Language Immersion	\$110,000
New Pathways	\$55,000
Optometry Clinic	\$140,000
Prescription Assistance	\$500,000
Reintegration Program	\$100,000
Shoshone Reunion	\$50,000
Student Services (K-12)	\$400,000
Substance Abuse	\$214,000
Transportation	\$150,000
Youth Program	\$405,000
Youth Shelter	\$350,000
Total Community & Education	\$10,702,200

Total Gaming Contribution

\$44,646,934

(based on projected revenue of \$44,000,000)

Total Fiscal Year 2009 Budgets

\$47,299,434