

## 2008 Proposed Budget for the Comanche Nation

<b>20% Funds</b>	
Nursing Home Investment	\$261,000
Chairman's Salary	\$40,000
CBC Stipends	\$18,000
Comanche Tribal Princess	\$3,000
<b>Total 20% Funds</b>	<b>\$322,000</b>

<b>Tax Commission Supplement</b>	
Annual Audit	\$103,500
Burial Assistance	\$310,500
Comanche Tombstone Project	\$30,000
Complex Operations	\$194,063
Elections	\$286,664
Indian Church Donations	\$60,000
Outreach Center - Albuquerque, NM	\$40,000
Outreach Center - Anadarko, OK	\$40,000
Outreach Center - Dallas, TX	\$40,000
Outreach Center - Norman, OK	\$40,000
Social Services - Emergency Assistance	\$589,697
Comanche Language & Cultural Preservation	\$25,000
Norman Language Project	\$25,000
<b>Total Tax Commission Supplement</b>	<b>\$1,784,424</b>

<b>KCA Operating Budget</b>	<b>\$270,000</b>
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### **Comanche Nation Gaming Contribution Funds**

<b>Revenue Allocation - 40%</b>	
Per Capita Distribution	12,903,000
Elder Payment	1,097,000
<b>Total Revenue Allocation</b>	<b>14,000,000</b>

<b>Economic Development - 25%</b>	
CN Enterprises	\$300,000
Economic Development	\$1,000,000
Funeral Home Operations	\$100,000
Funeral Home Burial Assistance	\$252,000
Land Acquisitions	\$3,633,760
Museum & Cultural Center	\$489,618
Native American Graves Protection and Repatriation Act	\$212,052
Reintegration Program	\$112,500
Tourism Center	\$150,000
Transit	\$592,500
Water Park	\$346,500
<b>Total Economic Development</b>	<b>\$7,188,930</b>

<b>Tribal Government - 10%</b>	
Capital Improvements	\$900,000
Childrens Court	\$330,000
Cost Of Living Allowance	\$184,500
Enrollment	\$225,000
Info Technology - Complex	\$248,763
Info Technology - Gaming	\$140,266
Law Enforcement	\$1,500,000
Legal Affairs	\$100,000
Legal Fees	\$150,000
Matching Grants	\$75,000
Research/Planning Department	\$100,000
Public Information Office	\$220,031
Tribal Court	\$50,000
<b>Total Tribal Government</b>	<b>\$4,223,560</b>

### **Comanche Nation Gaming Contribution Cont'd**

<b>Community &amp; Education - 25%</b>	
Caregivers	\$200,000
CHR Angel Tree	\$36,301
Comanche Cemetary Improvement	\$60,000
Comanche Indian Veterans Association	\$46,590
Community Center - Apache	\$40,000
Community Center - Cache	\$40,000
Community Center - Walters	\$40,000
CN College	\$1,795,445
CN Fair	\$75,000
CN Housing	\$200,000
Constitution Revision	\$40,000
Diabetes	\$105,900
Early Childhood Development Center	\$178,500
Elder Center	\$131,250
Elder Council	\$125,000
Emergency Management	\$93,750
Employee Training & Development	\$149,287
Environmental Protection Agency	\$315,000
Expo Fair Director	\$3,000
Firefighters	\$150,000
Higher Education	\$1,800,000
Home Improvement	\$600,000
Hope House/Family Violence Prevention	\$131,250
Indian Child Welfare	\$244,626
Injury Prevention	\$111,012
Land Management	\$108,750
Language Immersion	\$108,750
Learning To Speak Comanche Project	\$61,500
New Pathways	\$54,177
Optometry Clinic	\$112,500
Prescription Assistance	\$500,000
Private Drives	\$162,205
Shoshone Reunion	\$25,000
Student Services (K-12)	\$423,750
Substance Abuse	\$213,618
Transportation	\$158,917
Workforce Investment Agency	\$276,201
Youth Program	\$375,000
Youth Shelter	\$295,231
<b>Total Community &amp; Education</b>	<b>\$9,587,510</b>

**Total Gaming Contribution** **\$35,000,000**

(based on projected revenue of \$35,000,000)

**Total Fiscal Year 2008 Budgets** **\$37,376,424**